

Form FC-4
[See rule 17]

Darpan ID : UA/2013/0064051

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: SANJEEVANI VIKAS EVAM JAN KALYAN SAMITI
TRISHUL ENTERPRISES BUILDING NEAR ROADWAYS BUS
STATION, RANIKHET, 263645

(b) FCRA registration/prior permission number and date: 347860028 14/05/2012

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 7222685.53

(b) Income During the year*:

(i) Interest: 187636.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 18323775.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 25734096.53

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	THE Donkey Sanctuary Trustee Limited	Institutional	Slade House Farm, Sidmouth, EX10 0NU, United Kingdom, Email Id: sophie.neller@thedonkeysanctuary.org.uk, Website Address : http://thedonkeysanctuary.org.uk	Social	IMPROVED EQUINE WELFARE AND INCREASED EQUINE WELFARE PRACTICES	3064099.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	CBM Christoffel Blinden Mission Germany	Institutional	Stubenwald Allee 5 64625 Bensheim Germany , Germany , Email Id: umesh.baurai@cbm india.org, Website Address : http://www.cbm.org	Social	REDUCE CARBON FOOTPRINTS THROUGH ENGAGEMENT WITH VULNERABLE SETIONS	1495000.00
3	CBM Christoffel Blinden Mission Germany	Institutional	Stubenwald Allee 5 64625 Bensheim Germany , Germany , Email Id: umesh.baurai@cbm india.org, Website Address : http://www.cbm.org	Social	IMPROVING LIVELIHOODS OF PEOPLE WITH AND WITHOUT DISABILITIES	5978035.00
4	CBM Christoffel Blinden Mission Germany	Institutional	Stubenwald Allee 5 64625 Bensheim Germany , Germany , Email Id: umesh.baurai@cbm india.org, Website Address : http://www.cbm.org	Social	ATMANIRBHAR SHAMOODHAY SELF RELIANT COMMUNITY	4517254.00
5	Leo and Mia Foundation	Institutional	71-75 Shelton Street, Covent Garden, London, United Kingdom, WC2H9JQ , United Kingdom, Email Id: neha.lad@leoandmiafoundation.org, Website Address : http://www.leoandmiafoundation.org	Social	TO IMPROVE THE HEALTH CARE FACILITIES OF PRETERM MATERNAL AND CHILD ND THEIR WELL BEING	3269387.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	18323775.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

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1	PROMOTION OF SUSTAINABLE LIVLIHOOD IN THE HILLS OF UTTARAKHAND	DEVELOPMENT BLOCK CHAUKHUTIA AND SYALDEY, ALMORA UTTARAKHAND 263656 Almora Uttarakhand 263656	493945.50	0.00	26817.59	0.00	520762.36	0.00	0.73	0.00
2	THE DONKEY SANCTUARY	SYALDEY, ALMORA, UTTARAKHAND-263661 Almora Uttarakhand 263661	32461.03	0.00	3065091.00	0.00	80623.32	0.00	3016928.71	0.00
3	MAXIMSING MOUNTAIN AGRICULTURE PROJECT	CHAKHUTIA, ALMORA, UTTARAKHAND 263656 Almora Uttarakhand 263656	408.30	0.00	0.00	0.00	408.30	0.00	0.00	0.00
4	ATMANI RBHAR SHAMODHAY SELF RELIANT COMMUNITY	DEHRADUN, UTTARAKHAND Dehradun Uttarakhand 248001	1411890.00	0.00	6013073.00	0.00	6202304.00	0.00	1222659.00	0.00
5	CARBON FOOTPRINT	BHIKYASEN Almora Uttarakhand 263658	3866455.70	0.00	68842.41	0.00	2737554.58	0.00	1197743.53	0.00
6	TO IMPROVE THE HEALTH CARE FACILITIES OF PRETERM MATERNAL AND CHILD AND FOR THEIR WELL BEING	BHIKYASEN Almora Uttarakhand 263658	708762.50	0.00	1658510.50	0.00	1838504.00	0.00	528769.00	0.00

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7	TO IMPROVE THE HEALTH CARE FACILITIES OF PREM MATERNAL AND CHILD AND FOR THEIR WELL BEING	SERAJ MANDI Mandi Himachal Pradesh 175047	708762.50	0.00	1658510.50	0.00	1752898.00	0.00	614375.00	0.00
8	SUSTAINABLE DEVELOPMENT GOALS TO ERADICATE POVERTY, INEQUALITY, AND INCREASE THE INCOME OF THE MARGINALIZED COMMUNITIES	BHIKYA SEN AND SULT BLOCK Almora Uttarakhand 263658	0.00	0.00	4517254.00	0.00	3241227.44	0.00	1276026.56	0.00
9	REDUCE CARBON FOOTPRINTS	TARIKH ET Almora Uttarakhand 263645	0.00	0.00	1503312.00	0.00	1342248.00	0.00	161064.00	0.00
Total			7222685.53	0.00	18511411.00	0.00	17716530.00	0.00	8017566.53	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 14824181.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 2892349.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 17716530.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	FURNITURE , SOFA SET, TABLE	OFFICE FOR PROJET WORK	290256.00
(ii)	Creation of movable assests	DESKTOP, LAPTOP,	PROJECT WORK	938170.00

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(iii)	Creation of movable assests	DIGITAL CAMERA	PROJECT WORK	80000.00
(iv)	Creation of movable assests	COMPUTER PRINTERS	PROJECT WORK	87300.00
(v)	Creation of movable assests	PHOTOCOPIER	PROJECT WORK	197950.00
(vi)	Creation of movable assests	FILM PROJETOR	PROJECT WORK	30900.00
	Total			1624576.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	TWO WHEELER SCOOTY	62581.00	0.00	0.00	62581.00
ii	FURNITURE AND FIXTURE	0.00	290256.00	0.00	290256.00
iii	COMPUTER AND LAPTOPS	484000.00	938170.00	0.00	1422170.00
iv	PICKUP FOU E WHEELER	417642.00	0.00	0.00	417642.00
v	FILM PROJECTOR	0.00	30900.00	0.00	30900.00
vi	DIGITAL CAMERA	26900.00	80000.00	0.00	106900.00
vii	COMPUTER PRINTER	33500.00	87300.00	0.00	120800.00
viii	PHOTOCOPIER	0.00	197950.00	0.00	197950.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	NA	NA	NA	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	HIMALAYAN JYOTI SAMITI	17/07/2020	Social	108922.54
2	HIMALAYAN JYOTI SAMITI	11/06/2020	Social	337950.00
3	HIMALAYAN JYOTI SAMITI	05/09/2020	Social	612700.00
4	HIMALAYAN JYOTI SAMITI	22/09/2020	Social	265000.00
5	HIMALAYAN JYOTI SAMITI	04/08/2020	Social	126000.00
6	KARUNA SOCIAL SERVICE SOCIETY	11/06/2020	Social	298450.00
7	KARUNA SOCIAL SERVICE SOCIETY	07/09/2020	Social	437876.93
8	KARUNA SOCIAL SERVICE SOCIETY	22/09/2020	Social	265000.00
	Total			2451899.47

(d) Total utilisation in the year (Rs.)(a+b+c) 21793005.47

4. Details of unutilised foreign contribution:

FCRA Annual Returns for the financial year 2022-2023 has been Submitted on 23/12/2023

(i) Total foreign contribution invested in term Deposits (Rs.):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 22034.10
- (c) in utilisation bank account(s): 7995532.43
- (d) total Rs.(a+b+c): 8017566.53

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374140	SBI.00691@SBI.CO.IN	SBIN0000691	XXXXXXXX3505	04/06/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
IDBI BANK LTD	IDBI BANK LTD. , NAWAB BUILDING, ALMORA ROAD , GANDHI CHOWK, SADAR BAZAR, RANIKHET, U.K.-263645 UTTARANCHAL UTTARAKHAND, RANIKHET, Uttarakhand, Almora	05966221881	IBKL0001109@IDBI.CO.IN	IBKL0001109	XXXXXXXXXX XXX7813	16/04/2018

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
IDBI BANK LTD	IDBI BANK LTD. , NAWAB BUILDING, ALMORA ROAD , GANDHI CHOWK, SADAR BAZAR, RANIKHET, U.K.-263645 UTTARANCHAL UTTARAKHAND, RANIKHET, Uttarakhand, Almora	05966221881	IBKL0001109@IDBI.CO.IN	IBKL0001109	XXXXXXXXXX XXX7822	16/04/2018
IDBI BANK LTD	IDBI BANK LTD. , NAWAB BUILDING, ALMORA ROAD , GANDHI CHOWK, SADAR BAZAR, RANIKHET, U.K.-263645 UTTARANCHAL UTTARAKHAND, RANIKHET, Uttarakhand, Almora	05966221881	IBKL0001109@IDBI.CO.IN	IBKL0001109	XXXXXXXXXX XXX7831	16/04/2018
STATE BANK OF INDIA	SADAR BAZAR, RANIKHET ALMORA UTTARAKHAND, Ranikhet, Uttarakhand, Almora	5966221377	sbi.00704@sbi.co.in	SBIN0000704	XXXXXXXX2672	01/03/2011
HDFC BANK LTD	HDFC BANK LTD, GROUND FLOOR, GANDHI CHOWK RANIKHET Uttarakhand 263645, Ranikhet, Uttarakhand, Almora	919426792001	Rajesh.kumar108@hdfcbank.com	HDFC0005132	XXXXXXXXXX X7563	21/01/2022
HDFC BANK LTD	HDFC BANK LTD, GROUND FLOOR, GANDHI CHOWK RANIKHET Uttarakhand 263645, Ranikhet, Uttarakhand, Almora	919426792001	Rajesh.kumar108@hdfcbank.com	HDFC0005132	XXXXXXXXXX X5581	04/07/2022
HDFC BANK LTD	HDFC BANK LTD, GROUND FLOOR, GANDHI CHOWK RANIKHET Uttarakhand 263645, Ranikhet, Uttarakhand, Almora	919426792001	Rajesh.kumar108@hdfc.com	HDFC0005132	XXXXXXXXXX X3182	13/12/2022

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
HDFC BANK LTD	HDFC BANK LTD, GROUND FLOOR, GANDHI CHOWK RANIKHET Uttarakhand 263645, Ranikhet, Uttarakhand, Almora	919426792001	Rajesh.kumar108@hdfcbank.com	HDFC0005132	XXXXXXXXXX X9298	28/06/2023
AXIS BANK	GROUND FLOOR, H NO 518, 518A 1, 518A 2, 843 850 MOON HOTEL, ELLIAS BUILDING, SADAR BAZAR, RANIKHET ALMORA UTTARAKHAND, Ranikhet, Uttarakhand, Almora	919568720047	oprh4699@axisbank.com	UTIB0004699	XXXXXXXXXX XX4391	02/03/2022
AXIS BANK	GROUND FLOOR, H NO 518, 518A 1, 518A 2, 843 850 MOON HOTEL, ELLIAS BUILDING, SADAR BAZAR, RANIKHET ALMORA UTTARAKHAND, Ranikhet, Uttarakhand, Almora	919568720047	oprh4699@axisbank.com	UTIB0004699	XXXXXXXXXX XX3886	25/02/2023

8 *Whether during the period under report:

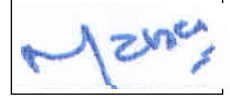
- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? No
- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
- (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
- (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No
- (x) the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? No
- (xi) any fixed asset acquired out of foreign contribution has been sold out? No
- (xii) sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? No
- (xiii) any FD proceeds has been credited in any account other than FCRA Account? No
- (xiv) any organization/entity not belonging to the Association is being managed/financially supported by the Association? No
- (xv) the Association has utilised any foreign contribution outside India? No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We MAHESH GHUGHTYAL hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



MAHESH GHUGHTYAL
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association),

MAHESH GHUGHTYAL
SECRETARY
Sanjeevani Vikas Evam Jan
Kalyan Samiti (Regd.)

Ministry of Home Affairs